

One AI Forecasting

Embedded Insight



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Topics Covered

- An overview of forecasting & its significance in people analytics
- Permissioning forecasting in One Model
- Data requirements for forecasting
- Forecasting in storyboards & the One AI assistant
- Forecasting configuration options

Learning Outcomes

You will:

- Understand the purpose of forecasting in analytics, such as its role in guiding decision-making & anticipating future trends
- Become familiar with the different ways forecasting can be run in One Model
- Understand the data requirements for forecasting, such as the importance of consistent time periods & sufficient data points
- Gain the ability to interpret forecast results in Storyboards, including confidence intervals & the rationale behind forecast selection
- Know how to configure forecasts & customize settings to meet your specific needs



Overview & Significance

Overview & Significance

- **Embedded forecasting** allows you to extend time series trends beyond the latest time period into the future
- Involves predicting future trends by utilizing **historical data** & **statistical techniques** to make informed projections
- Empowers organizations to make **data driven** decisions & develop **proactive** strategies to address potential challenges or capitalize on opportunities



Permissioning Forecasting



Permissioning Forecasting

- 3 different ways to run a forecast in One Model:
 - **On demand** with the lightbulb icon
 - Application access permission needed
 - Configured to **automatically** run when a **storyboard loads**
 - No application access permission needed
 - Requested in the **One AI Assistant**
 - No application access permission needed
- **Application access role to run new forecasts:** ☒ CanEnableOneAIForecast
 - Admin > Application Access Roles > Permissions



Data Requirements for Forecasting





Forecasting in Storyboards & the One AI Assistant





Forecasting Configuration





Thanks for watching!

